

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

OCTOBER, 2018

Chad Pittman, Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
235	258	2262	2,244	2,248	20334

<i>Fire Inspections</i>		<i>Previous Month's</i>	<i>Current Year to Date</i>
Low Hazard	33	232	3242
High Hazard	208	10	34
Plan Reviews	87	112	905
Fire Finals	116	102	633
Re-inspections	50	77	621
Consultations	146	127	1010

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>			<i>Previous Month's</i>			<i>Year to Date</i>
Driver/Operator	365.75	Hours	443.75	Hours	4,202.75	Hours
Fire Officer	104.75	Hours	151.5	Hours	1,254.00	Hours
Fire Company Operations	1,761	Hours	2,481	Hours	23,678.00	Hours
Hazmat	235	Hours	124	Hours	1,925.00	Hours
EMS	454	Hours	429	Hours	4,586.00	Hours
Tech Rescue	221.5	Hours	0	Hours	1,245.75	Hours
SWAT Medic	28.5	Hours	38	Hours	536.00	Hours

DEPARTMENT SPONSORED EVENTS

During the month of October, Largo Fire participated in fourteen public events that reached approximately 4960 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Sixteen smoke detectors were installed.

BUDGET UPDATE

For the month of October, Fire has experienced a total of 2,824 hours of overtime. Minimum manning accounted for 42.9% or 1213.75 hours of the overtime at a cost of \$41,106.62. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	3 Paramedics, 1 EMT
Military Leave	24 Hours
Workman's Compensation	132 Hours / 4 Employees
Light Duty	4 Employees
FMLA	691 Hours / 10 Employees
General Sick Leave	720 Hours
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.	

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	34.5% of the on-line personnel	Received 37.18% of OT
Paramedics	47.5% of the on-line personnel	Received 53.10% of OT
Lieutenants	18% of the on-line personnel	Received 9.72% of OT
DC Straight Time	130.5 Hours	\$4,337