

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

AUGUST 2018

Joseph Pennino, Interim Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
257	242	1747	2210	2242	15876

<i>Fire Inspections</i>		<i>Previous Month's</i>	<i>Current Year to Date</i>
Low Hazard	322	352	2688
High Hazard	1	9	23
Plan Reviews	98	75	695
Fire Finals	101	78	429
Re-inspections	42	32	502
Consultations	124	111	759

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>			<i>Previous Month's</i>	<i>Year to Date</i>
Driver/Operator	395	Hours	466.5	Hours
Fire Officer	106.5	Hours	157.5	Hours
Fire Company Operations	2202	Hours	2202	Hours
Hazmat	182.75	Hours	138	Hours
EMS	446.5	Hours	454	Hours
Tech Rescue	15	Hours	109	Hours
SWAT Medic	118.75	Hours	52	Hours

DEPARTMENT SPONSORED EVENTS

During the month of August, Largo Fire participated in fourteen public events that reached approximately 980 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Seventeen smoke detectors were installed.

BUDGET UPDATE

For the month of August, Fire has experienced a total of 1,949.75 hours of overtime. Minimum manning accounted for 46.4% or 904.25 hours of the overtime at a cost of \$30,729. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	3 Paramedics, 1 EMT
Military Leave	106 Hours
Workman's Compensation	90.5 Hours / 2 Employees
Light Duty	3 Employee
FMLA	272 Hours / 7 Employees
General Sick Leave	1,162.5 Hours

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	32.5% of the on-line personnel	Received 29.72% of OT
Paramedics	50% of the on-line personnel	Received 56.18% of OT
Lieutenants	17.5% of the on-line personnel	Received 14.10% of OT
DC Straight Time	24 Hours	\$771
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements		